FY 2009		Entity Name: Clawson Town		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
PART I	TΔY	REVENUES		Amount		Amount
AILL		perty Taxes		AIIIUUIIL		Amount
		Property taxes - (All property taxes not	T01		T01	
		separately listed below.)		1,907		
	12	Property Taxes - Debt Service	T01	1,907	T01	
	1.3	Property Taxes - RDA Increment	T01		T01	
		Property Taxes - Library	T01		T01	
		Property Taxes - Delinquent	T01		T01	
	0					
	2	Fee in lieu	T01	727	T01	
	_			121		
	Loca	al Sales Taxes				
		General sales tax - Local option	T09	15,031	T09	
		Highway improvement sales tax	T19	10,001	T19	
		Resort community sales tax	T19		T19	
		Resort plus sales tax	T19		T19	
		Energy sales and use tax	T19		T19	
		Transient room tax	T19		T19	
	3.0	Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
	0.0	Other Specify				
	Eran	_ chise Tax				
		Telephone franchise tax	T15		T15	
		Cable TV franchise tax	T15		T15	
		Water franchise tax	T15		T15	
		Sewer franchise tax	T15		T15	
		Other - Specify	T15		T15	
	4.5	Other - Specify				
	Lico	nses, Fees and Permits				
		Business license fees	T99	300	T99	
		Building permit fees	T99	182	T99	
		Other licenses, permits & taxes -	T99	182	T99	
	5.5	Specify		455		
		Animal		155		
DADTII	DEV					
PART II		ENUES - Other than tax and				
		governmental revenues				
		ty Sales Revenue / User Fees	A91		A91	0.4.50
		Water supply system	A92		A92	34,504
		Electric power system	A93		A93	
-		Gas supply system	A93		A93	
	1.4	Transit or bus system	A34		A34	
	0	Octor and Complex D				
		er Sales and Service Revenue	A80		A80	
	2.1	Sewer charges	A80		A80 A80	6,695
	2.2	Storm drainage	Aou	OOVERNMENT	Aou	FAITERDONA
				GOVERNMENTAL		ENTERPRISE
				FUNDS		FUNDS

PART II	REV	ENUES - Other than tax and				
		governmental revenues (cont.)		Amount		Amount
		Garbage collection / street cleaning	A81		A81	2 4
	3.1	Parks and recreation charges	A61		A61	
	3.2	Airports - Include rentals and gross	A01		A01	
		sales of gas and oil.				
	3.3	Parking facilities, lots & meters	A60		A60	
		Hospital charges received	A36		A36	
		Cemeteries	A03		A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services	A89		A89	
	4.1	Impact foco	A89		A89	
	4.1	Impact fees	A89		A89	4.050
		Connection fees	A89		A89	1,850
		Plan check fees	A89		A89	
		Zoning & subdivision fees	A89		A89	
	4.5	Sale of maps & publications	A03		709	
	F	Other misselleneous for	A89		A89	
	5	Other miscellaneous fees	HOS		HOS	72
	_					
		cial Assessments	U01		U01	
		Street cuts and public improvements	U01		U01	
		Sidewalk & curb repairs	U01		U01	
	6.3	Street lighting charges - Lighting districts				
	6.4	Other special improvement & service	U01		U01	
	Fine	s and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving	U99		U99	
	7.1	violations surcharges				
	7.0	Parking ticket revenue	U99		U99	
	1.2	r aining licket revenue				
	Fine	S (Justice Court)				
		Court fines, bail forfeitures, and moving	U99		U99	
	0.1	violations surcharges				
	8 2	Parking ticket revenue	U99		U99	
		rest, Rents and Royalties				
	9	Interest earnings	U20	0.000	U20	211
	10	Rents and royalties	U40	2,202 325	U40	211
	10	nents and royalites	5.5	325	0.10	
	Misc	cellaneous				
	11	Other miscellaneous revenue - Specify	U99	751	U99	
	11	Other miscellaneous revenue - Specify	000	751	033	
	12	Brooneds from hand issues	NR		NR	
	13	Proceeds from bond issues Receipts from sale of real property	U11		U11	
	13	Receipts from sale of real property	0			NIMENTAL FUNDO
					GOVER	NMENTAL FUNDS
				(a)		(b)

PART III	INTE	RGOVERNMENTAL REVENUE						From federal				From other		From federal
						From other local		government				local		government
				From the State		governments		directly		From the State		governments		directly
	1	General support	C30	219,295	D30	200	B30		C30		D30	gerenmente	B30	
	2	Public safety grants	C89	2.0,200	D89		B89		C89		D89		B89	
	3	Streets and highways / C Roads	C46	9,585	D46		B46		C46		D46		B46	
	4	Community development	C50	0,000	D50		B50		C50		D50	•	B50	
	5	Liquor funds	C89	80	D89		B89		C89		D89		B89	
		Intergovernmental service contracts	C89	00	D89		B89		C89		D89		B89	
	7	Other - Specify	C89		D89		B89		C89		D89		B89	
	1	care. Open,												
				(	GOVER	RNMENTAL FUNDS					ENTE	RPRISE FUNDS		
PART IV	DIRE	CT EXPENDITURES BY PURPOSE						D 1 (						D 1 (
		TYPE						Purchase of		<b>Current Operation</b>				Purchase of
	7			Current Operation				equipment,		Direct				equipment,
				Direct expenditures				land, and		expenditures				land, and
				including salaries		O = == = = = = = = = = = = = = = = = =		existing		including salaries		O		existing
				and wages		Construction		structures		and wages		Construction		structures
	0	unmontal Administration		(a)		(b)		(c)		(d)		(e)		(f)
		rnmental Administration	E23		F23		G23		E23		F23		G23	
	1.1	Financial administration	E25		F25		G25		E25		F25		G25	
		Judicial / courts	E25		F25		G25		E25	_	F25		G25	
		Legal / attorney	E31		F25 F31				E25		F31		G25 G31	
	_	General municipal buildings	E29		F29	179,789	G31 G29		E29		F29		G29	
	1.5	Central administration	E29	19,788	F29 F29		G29		E29		F29 F29	:	G29 G29	
		Planning and zoning	E89		F89		G89		E89		F89	:	G29 G89	
	1.7	Economic development	E89		F89		G89		E89		F89		G89	
	D I. I	- O-f-h-												
		c Safety	E62		F62		G62		E62		F62		G62	
		Police	E24	136	F24		G24		E24		F24		G24	
		Fire	E24		F24		G24		E24		F24		G24 G24	
	2.3a	Ambulance / paramedic - Use this line	E24		F24		G24		E24		F24		G24	
		if the services <b>are</b> part of the fire												
		department.	F00		F00		000		F00		F32		G32	
	2.3b	Ambulance / paramedic - Use this line	E32		F32		G32		E32		F32		G32	
		if the services are not part of the fire												
		department.								_				
		Corrections / Jail	E05		F05		G05		E05	_	F05		G05	
	2.5	Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
		onment and Housing	Foo		Fcc		000		F00		Foo		000	
	3.1	Sewer	E80		F80		G80		E80		F80		G80	
		Storm drainage	E80		F80		G80		E80		F80		G80	
		Solid waste management	E81		F81		G81		E81		F81		G81	
		Recycling programs	E81		F81		G81		E81		F81		G81	
		Housing & community development	E50		F50		G50		E50		F50		G50	
	3.6	Redevelopment agencies	E50		F50		G50		E50		F50		G50	
				(	GOVER	RNMENTAL FUNDS					ENTE	RPRISE FUNDS		

PART IV	DIDE	CT EXPENDITURES BY PURPOSE												
PARTIV								Purchase of		Current Operation				Purchase of
	AND	TYPE (cont.)		Current Operation				equipment,		Direct				equipment,
				Direct expenditures				land, and		expenditures				land, and
				including salaries				existing		including salaries				existing
				and wages	Constru			structures		and wages		Construction		structures
				(a)	(b)	)		(c)		(d)		(e)		(f)
	3.7	Parks and recreation programs (not	E61	F6	1	Ge	61		E61		F61		G61	
		addressed below.)		1,525										
	3.8	Cultural & community events	E61	764 F6	1	G6	61		E61		F61		G61	
	3.9	Golf courses	E61	F6	1	G6	61		E61		F61		G61	
	3.10	Rodeo grounds & equestrian parks	E61	F6	1	G6			E61		F61		G61	
	3.11	Cemeteries	E03	FO		GO			E03		F03		G03	
	3.12	Libraries	E52	F5	2	G5	52		E52		F52		G52	
	Tran	sportation												
	4.1	Roads & streets - maintenance and	E44	F4	4	G4	44		E44		F44		G44	
		construction - See instructions						28,850						
	4.2	Other road and street maintenance -	E44	F4	4	G4	44	· -	E44		F44		G44	
		including snow removal												
	4.3	Sidewalk, curb, & gutter	E44	F4	4	G4	44		E44		F44		G44	
		Street lighting	E44	F4	4	G4	44	_	E44		F44		G44	
		Engineering	E44	F4	4	G4	44	_	E44		F44		G44	
		Municipal airports	E01	FO	1	GO	01	_	E01		F01		G01	
		Parking facilities	E61	F6	1	Ge	61	_	E61		F61		G61	
	Heal	th												
	5.1	Own hospitals	E36	F3	6	G3	36		E36		F36		G36	
		Other hospitals	E38	F3	8	G3	38		E38		F38		G38	
	5.3	Health (other than hospitals)	E32	F3	2	G3	32		E32		F32		G32	
		. ,												
	Inter	est on Debt												
	6.1	Interest on debt - Water supply system	I91				,		l91	1,163				
	6.2	Interest on debt - Electric power system	192						192	,				
	6.3	Interest on debt - Gas supply system	193						193					
	6.4	Interest on debt - Transit or bus system	194						194					
	6.5	Interest on debt - All other interest	189						189					
	Utilit	ies												
	7.1	Water supply system	E91	F9		G9			E91	26,484	F91		G91	
	7.2	Electric power system	E92	F9	2	G9			E92		F92		G92	
	7.3	Gas supply system	E93	F9		G9			E93		F93		G93	
	7.4	Transit or bus system	E94	39	3	G9	94		E94		F94		G94	
	All C	ther Expenditures												
		All other expenditures - See instructions -	E89	F8	9	G8	89		E89		F89		G89	
		Specify												
					(ED)  A=1:T::	FUNDO					CNITC	DDDIOE ELIVES		
<u> </u>			ERNMENTAL	LFUNDS			ENTERPRISE FUNDS							

PART IV	DIRECT EXPENDITURES BY PURPOSE													
	AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
			(a)		(b)		(c)			(d)		(e)		(f)
	8.2 All other expenditures - See instructions - Specify	E89		F89		G89		E	≣89		F89		G89	
	8.3 All other expenditures - See instructions - Specify	E89		F89		G89		E	<b>E</b> 89		F89		G89	
	open,													
			(	OVER	NMENTAL FUNDS	;				1	ENTE	RPRISE FUNDS	1	
PART V	INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments					Paid to State		Paid to Other Governments		
	1 Fire	L24		M24					_24		M24			
	2 Highways	L44 L62		M44 M62					_44		M44 M62			
	3 Police	L62 L81		M81					_62 _81		M62 M81			
	4 Sanitation 5 Recreation	L61		M61					_61		M61			
	6 Judicial and legal	L25		M25					_25		M25			
	7 All other	L89		M89				ı	_89		M89			
	, , and states													
			(	OVER	NMENTAL FUNDS	ì				•	ENTE	RPRISE FUNDS	l.	
PART VI	PERSONNEL EXPENDITURES		Amount							Amount				
	1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00						2	<b>Z</b> 00	9,743				
			I			GC	VERNMENTAL an	d EN	TER	PRISE FUNDS				
PART VII	INDEBTEDNESS				1		Detined 1			T		Detail of long-t	erm de	ebt outstanding
			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)			Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	Long-term Outstanding Debt		(a)		(b)		(c)			(d)		(e)		(f)
	1.1 Water supply system	19A	82,000	29A	`	39A	6,000			76,000	44A	76,000	41A	`
	1.2 Electric supply system	19B		29B		29B					44B		41B	
	1.3 Sewer system	19X 19C		29X 29C		29X 29C					44X 44C		41X 41C	
	1.4 Gas supply system	19C		29C 29D		29C 29D					44C 44D		41C 41D	
	<ul><li>1.5 Transit system</li><li>1.6 Public debt for privately owned housing,</li></ul>	19D		29D 24T		34T					44D 44T		710	
	industrial or business purposes													
						GC	VERNMENTAL an	d EN	TER	PRISE FUNDS				
PART VII	INDEBTEDNESS (cont.)											Datail of laws t	ام مسم	ebt outstanding

		-term Outstanding Debt		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt) (b)		Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f) (d)		Revenue and nonguaranteed bonds	Guaranteed bonds
	1.7	All other purposes	19X	39,150	29X		29X	2,610	36,540	44X	36,540 <sup>41X</sup>	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year	Balance at end of fiscal year			
		r Long-term Obligations		(a)		(b)	G89	(c)	(d)			
		Capital lease purchase agreements					G89					
	2.2	Accrued leave liability (sick leave and vacation)		-								
		t-term (interest bearing) Debt	2414	Outstanding balance at beginning of fiscal year		Balance at end of fiscal year						
	3	Total short-term debt	61V		64V							
				(a)		(b)		(c)				
		H AND INVESTMENTS HELD AT END ISCAL YEAR		Reserves held for redemption of long-term debt		Unexpended proceeds from sale of bond issues held pending disbursement		All other funds except employee retirement funds				
		Cash and investments held at end of	W01		W31		W61					
		fiscal year		6,000				126,523				
PART IX	RATE				GOVEF	NMENTAL FUNDS	<u> </u>			ENTE	RPRISE FUNDS	
	1.	Energy Sales & Use Tax Rate Cable TV Franchise Tax Rate		_								
		ICANIA IN Franchica Lay Data	1									
	2. 3.	Telephone Franchise Tax Rate										

Remarks:				
PART X I	Data supplied by:	Include with audit report submitted to:		
Name (Please	e print)	11. 1 2. 1 11.		
McNeil Dunca		Utah State Auditor Utah State Capitol Office Complex, E310		
Title		Salt Lake City, UT 84114		
	CPA	If you have any questions about the form, call or write:		
Date	Telephone	Kent Godrefy		
2/4/2010	801-224-3318	Office of the State Auditor Utah State Capitol Office Complex, E310		
		PO Box 142310 Salt Lake City, UT 84114-2310		
2009 Version	on	Phone: (801) 538-1384 or 1-800-622-1243 Email: kgodfrey@utah.gov		
		Email: richardmoon@utah.gov		